

Income Statement

Report Date:

110/05/01 ~ 110/05/31

NT\$

Account NO	Account Name	Amount	SubTotal	Grand Total	percent
41	Operating revenue		256,751		100.00
410101	Donation in general	111,661			43.48
410105	Donation-Sponsorship Fee	131,750			51.31
410108	Donation-Restricted	13,340			5.19
4	Operating revenue			256,751	100.00
5	Operating costs			-307,858	119.90
50	Cost of goods sold		307,858		119.90
502101	Animals food	87,278			33.99
502102	Medical expenses	205,741			80.13
502103	Other expense	14,839			5.77
	Gross profit			-51,107	-19.90
6	Operating expenses			-243,501	94.83
6110	Salary	70,632			27.50
6111	Rent	42,000			16.35
6115	Postage & Telecommunicati	1,377			0.53
6118	Utilities expense	17,634			6.86
6119	Insurance expense	8,892			3.46
6124	Depreciation expense	7,986			3.11
613201	Sundry expense	53,434			20.81
613209	Premium pay	26,962			10.50
613212	Transportation	8,768			3.41
613213	Professional service	2,000			0.77
613214	Pension	3,816			1.48
	Income from main operatio			-294,608	-114.74
7	Non-operating revenue			1,616	0.62
7038	Interest revenue	1,616			0.62
3440	Net income or loss of cur			-292,992	-113.40